

1. 固定資産の取得、処分、減価償却費(「第87 特定の償却資産の減価に係る会計処理」及び「第91 資産除去債務に係る特定の除去費用等の会計処理」による損益外減価償却相当額も含む。)及び減損損失累計額の明細

1)法人単位

(単位:円)

| 資産の種類              |             | 期首残高            | 当期増加額          | 当期減少額         | 期末残高              | 減価償却累計額        |               | 減損損失<br>累計額 | 差引当期末<br>残<br>高 | 摘要 |
|--------------------|-------------|-----------------|----------------|---------------|-------------------|----------------|---------------|-------------|-----------------|----|
|                    |             |                 |                |               |                   |                | 当期償却額         |             |                 |    |
| 有形固定資産<br>(償却費損益内) | 建物          | 1,024,803,324   | 24,239,350     | 70,181,053    | 978,861,621       | 392,508,841    | 61,776,877    | -           | 586,352,780     |    |
|                    | 構築物         | 329,554,465     | 10,258,508     | -             | 339,812,973       | 114,548,900    | 22,288,941    | -           | 225,264,073     |    |
|                    | 機械装置        | 1,137,065,985   | -              | 1,003,842,131 | 133,223,854       | 125,027,285    | 78,751,702    | -           | 8,196,569       | 注1 |
|                    | 車両運搬具       | 128,139,150     | 5,268,797      | 9,143,138     | 124,264,809       | 96,784,248     | 10,559,075    | -           | 27,480,561      |    |
|                    | 工具器具備品      | 3,846,375,560   | 378,104,470    | 52,004,394    | 4,172,475,636     | 3,445,073,348  | 345,831,664   | -           | 727,402,288     |    |
|                    | 計           | 6,465,938,484   | 417,871,125    | 1,135,170,716 | 5,748,638,893     | 4,173,942,622  | 519,208,259   | -           | 1,574,696,271   |    |
| 有形固定資産<br>(償却費損益外) | 建物          | 17,241,449,724  | 1,842,972,204  | 249,858,031   | 18,834,563,897    | 8,428,205,659  | 686,964,494   | 526,830     | 10,405,831,408  | 注2 |
|                    | 構築物         | 2,641,095,976   | 133,775,904    | 3,994,411     | 2,770,877,469     | 1,945,090,617  | 75,120,867    | -           | 825,786,852     |    |
|                    | 工具器具備品      | 138,608,347     | 38,681,106     | -             | 177,289,453       | 107,257,749    | 16,236,655    | -           | 70,031,704      |    |
|                    | 計           | 20,021,154,047  | 2,015,429,214  | 253,852,442   | 21,782,730,819    | 10,480,554,025 | 778,322,016   | 526,830     | 11,301,649,964  |    |
| 非償却資産              | 水源林         | 924,963,012,210 | 15,576,935,882 | 1,170,069,625 | 939,369,878,467   | -              | -             | -           | 939,369,878,467 | 注3 |
|                    | 水源林造成事業     | 924,557,077,426 | 15,524,636,656 | 1,170,069,625 | 938,911,644,457   | -              | -             | -           | 938,911,644,457 |    |
|                    | 特定中山間保全整備事業 | 405,934,784     | 52,299,226     | -             | 458,234,010       | -              | -             | -           | 458,234,010     |    |
|                    | 土地          | 34,271,215,103  | -              | -             | 34,271,215,103    | -              | -             | -           | 34,271,215,103  |    |
|                    | 建設仮勘定       | 54,801,850      | 2,021,004,866  | 2,075,397,216 | 409,500           | -              | -             | -           | 409,500         |    |
|                    | 計           | 959,289,029,163 | 17,597,940,748 | 3,245,466,841 | 973,641,503,070   | -              | -             | -           | 973,641,503,070 |    |
| 有形固定資産<br>合計       | 水源林         | 924,963,012,210 | 15,576,935,882 | 1,170,069,625 | 939,369,878,467   | -              | -             | -           | 939,369,878,467 |    |
|                    | 建物          | 18,266,253,048  | 1,867,211,554  | 320,039,084   | 19,813,425,518    | 8,820,714,500  | 748,741,371   | 526,830     | 10,992,184,188  |    |
|                    | 構築物         | 2,970,650,441   | 144,034,412    | 3,994,411     | 3,110,690,442     | 2,059,639,517  | 97,409,808    | -           | 1,051,050,925   |    |
|                    | 機械装置        | 1,137,065,985   | -              | 1,003,842,131 | 133,223,854       | 125,027,285    | 78,751,702    | -           | 8,196,569       |    |
|                    | 車両運搬具       | 128,139,150     | 5,268,797      | 9,143,138     | 124,264,809       | 96,784,248     | 10,559,075    | -           | 27,480,561      |    |
|                    | 工具器具備品      | 3,984,983,907   | 416,785,576    | 52,004,394    | 4,349,765,089     | 3,552,331,097  | 362,068,319   | -           | 797,433,992     |    |
|                    | 土地          | 34,271,215,103  | -              | -             | 34,271,215,103    | -              | -             | -           | 34,271,215,103  |    |
|                    | 建設仮勘定       | 54,801,850      | 2,021,004,866  | 2,075,397,216 | 409,500           | -              | -             | -           | 409,500         |    |
|                    | 計           | 985,776,121,694 | 20,031,241,087 | 4,634,489,999 | 1,001,172,872,782 | 14,654,496,647 | 1,297,530,275 | 526,830     | 986,517,849,305 |    |
| 無形固定資産             | 特許権         | 14,052,733      | 4,959,844      | -             | 19,012,577        | 4,965,443      | 2,041,412     | -           | 14,047,134      |    |
|                    | ソフトウェア      | 206,244,852     | 20,604,960     | 5,845,481     | 221,004,331       | 171,835,000    | 25,052,304    | -           | 49,169,331      |    |
|                    | 電話加入権       | 7,849,000       | -              | -             | 7,849,000         | -              | -             | 2,625,000   | 5,224,000       |    |
|                    | 工業所有権仮勘定    | 28,941,293      | 7,500,106      | 7,219,793     | 29,221,606        | -              | -             | -           | 29,221,606      |    |
|                    | 計           | 257,087,878     | 33,064,910     | 13,065,274    | 277,087,514       | 176,800,443    | 27,093,716    | 2,625,000   | 97,662,071      |    |
| 投資その他の<br>資産       | 長期貸付金       | 26,133,000      | -              | 4,733,000     | 21,400,000        | -              | -             | -           | 21,400,000      |    |
|                    | 敷金・保証金      | 138,198,765     | 6,525,750      | 10,233,500    | 134,491,015       | -              | -             | -           | 134,491,015     |    |
|                    | 預託金         | 554,900         | 38,060         | 89,790        | 503,170           | -              | -             | -           | 503,170         |    |
|                    | 計           | 164,886,665     | 6,563,810      | 15,056,290    | 156,394,185       | -              | -             | -           | 156,394,185     |    |

(注1)機械装置の主な減少要因は、林野庁からの受託事業による木質バイオエタノール製造実証プラント撤去1,003,107,131円によるものです。

(注2)建物の主な増加要因は、施設整備費補助金による本所特別高圧受変電設備の建屋修復・設備更新1,449,000,309円によるものです。

(注3)水源林の主な増加要因は、水源林造成事業における水源林整備事業費であります。

2)研究・育種勘定

(単位:円)

| 資産の種類              |          | 期首残高           | 当期増加額         | 当期減少額         | 期末残高           | 減価償却累計額        |               | 減損損失<br>累計額 | 差引当期末<br>残 高   | 摘要 |
|--------------------|----------|----------------|---------------|---------------|----------------|----------------|---------------|-------------|----------------|----|
|                    |          |                |               |               |                | 当期償却額          |               |             |                |    |
| 有形固定資産<br>(償却費損益内) | 建物       | 967,143,316    | 23,391,373    | 70,181,053    | 920,353,636    | 373,283,548    | 57,924,796    | -           | 547,070,088    |    |
|                    | 構築物      | 247,836,497    | 10,258,508    | -             | 258,095,005    | 104,696,077    | 16,223,049    | -           | 153,398,928    |    |
|                    | 機械装置     | 1,137,065,985  | -             | 1,003,842,131 | 133,223,854    | 125,027,285    | 78,751,702    | -           | 8,196,569      | 注1 |
|                    | 車両運搬具    | 128,139,150    | 5,268,797     | 9,143,138     | 124,264,809    | 96,784,248     | 10,559,075    | -           | 27,480,561     |    |
|                    | 工具器具備品   | 3,812,593,693  | 340,222,996   | 52,004,394    | 4,100,812,295  | 3,431,004,551  | 341,244,709   | -           | 669,807,744    |    |
|                    | 計        | 6,292,778,641  | 379,141,674   | 1,135,170,716 | 5,536,749,599  | 4,130,795,709  | 504,703,331   | -           | 1,405,953,890  |    |
| 有形固定資産<br>(償却費損益外) | 建物       | 17,241,449,724 | 1,842,972,204 | 249,858,031   | 18,834,563,897 | 8,428,205,659  | 686,964,494   | 526,830     | 10,405,831,408 | 注2 |
|                    | 構築物      | 2,641,095,976  | 133,775,904   | 3,994,411     | 2,770,877,469  | 1,945,090,617  | 75,120,867    | -           | 825,786,852    |    |
|                    | 工具器具備品   | 138,608,347    | 38,681,106    | -             | 177,289,453    | 107,257,749    | 16,236,655    | -           | 70,031,704     |    |
|                    | 計        | 20,021,154,047 | 2,015,429,214 | 253,852,442   | 21,782,730,819 | 10,480,554,025 | 778,322,016   | 526,830     | 11,301,649,964 |    |
| 非償却資産              | 土地       | 32,306,145,103 | -             | -             | 32,306,145,103 | -              | -             | -           | 32,306,145,103 |    |
|                    | 建設仮勘定    | 54,801,850     | 2,021,004,866 | 2,075,397,216 | 409,500        | -              | -             | -           | 409,500        |    |
|                    | 計        | 32,360,946,953 | 2,021,004,866 | 2,075,397,216 | 32,306,554,603 | -              | -             | -           | 32,306,554,603 |    |
| 有形固定資産<br>合計       | 建物       | 18,208,593,040 | 1,866,363,577 | 320,039,084   | 19,754,917,533 | 8,801,489,207  | 744,889,290   | 526,830     | 10,952,901,496 |    |
|                    | 構築物      | 2,888,932,473  | 144,034,412   | 3,994,411     | 3,028,972,474  | 2,049,786,694  | 91,343,916    | -           | 979,185,780    |    |
|                    | 機械装置     | 1,137,065,985  | -             | 1,003,842,131 | 133,223,854    | 125,027,285    | 78,751,702    | -           | 8,196,569      |    |
|                    | 車両運搬具    | 128,139,150    | 5,268,797     | 9,143,138     | 124,264,809    | 96,784,248     | 10,559,075    | -           | 27,480,561     |    |
|                    | 工具器具備品   | 3,951,202,040  | 378,904,102   | 52,004,394    | 4,278,101,748  | 3,538,262,300  | 357,481,364   | -           | 739,839,448    |    |
|                    | 土地       | 32,306,145,103 | -             | -             | 32,306,145,103 | -              | -             | -           | 32,306,145,103 |    |
|                    | 建設仮勘定    | 54,801,850     | 2,021,004,866 | 2,075,397,216 | 409,500        | -              | -             | -           | 409,500        |    |
|                    | 計        | 58,674,879,641 | 4,415,575,754 | 3,464,420,374 | 59,626,035,021 | 14,611,349,734 | 1,283,025,347 | 526,830     | 45,014,158,457 |    |
| 無形固定資産             | 特許権      | 14,052,733     | 4,959,844     | -             | 19,012,577     | 4,965,443      | 2,041,412     | -           | 14,047,134     |    |
|                    | ソフトウェア   | 206,244,852    | 19,373,415    | 5,845,481     | 219,772,786    | 171,835,000    | 25,052,304    | -           | 47,937,786     |    |
|                    | 電話加入権    | 7,161,000      | -             | -             | 7,161,000      | -              | -             | 2,625,000   | 4,536,000      |    |
|                    | 工業所有権仮勘定 | 28,941,293     | 7,500,106     | 7,219,793     | 29,221,606     | -              | -             | -           | 29,221,606     |    |
|                    | 計        | 256,399,878    | 31,833,365    | 13,065,274    | 275,167,969    | 176,800,443    | 27,093,716    | 2,625,000   | 95,742,526     |    |
| 投資その他の<br>資産       | 預託金      | 554,900        | 38,060        | 89,790        | 503,170        | -              | -             | -           | 503,170        |    |
|                    | 計        | 554,900        | 38,060        | 89,790        | 503,170        | -              | -             | -           | 503,170        |    |

(注1)機械装置の主な減少要因は、林野庁からの受託事業による木質バイオエタノール製造実証プラント撤去1,003,107,131円によるものです。

(注2)建物の主な増加要因は、施設整備費補助金による本所特別高圧受変電設備の建屋修復・設備更新1,449,000,309円によるものです。

## 3) 特定地域整備等勘定

(単位:円)

| 3) 特定地域整備等勘定       |        |             |           |           |             |            |           |             |             |    |
|--------------------|--------|-------------|-----------|-----------|-------------|------------|-----------|-------------|-------------|----|
| 資産の種類              |        | 期首残高        | 当期増加額     | 当期減少額     | 期末残高        | 減価償却累計額    |           | 減損損失<br>累計額 | 差引当期末<br>残高 | 摘要 |
|                    |        |             |           |           |             | 当期償却額      |           |             |             |    |
| 有形固定資産<br>(償却費損益内) | 建物     | 11,600,006  | -         | -         | 11,600,006  | 2,521,952  | 504,336   | -           | 9,078,054   |    |
|                    | 構築物    | 30,760,837  | -         | -         | 30,760,837  | 3,172,563  | 2,238,600 | -           | 27,588,274  |    |
|                    | 工具器具備品 | 14,239,091  | 4,910,734 | -         | 19,149,825  | 6,781,246  | 1,588,695 | -           | 12,368,579  |    |
|                    | 計      | 56,599,934  | 4,910,734 | -         | 61,510,668  | 12,475,761 | 4,331,631 | -           | 49,034,907  |    |
| 非償却資産              | 土地     | 696,332,000 | -         | -         | 696,332,000 | -          | -         | -           | 696,332,000 |    |
|                    | 計      | 696,332,000 | -         | -         | 696,332,000 | -          | -         | -           | 696,332,000 |    |
| 有形固定資産<br>合計       | 建物     | 11,600,006  | -         | -         | 11,600,006  | 2,521,952  | 504,336   | -           | 9,078,054   |    |
|                    | 構築物    | 30,760,837  | -         | -         | 30,760,837  | 3,172,563  | 2,238,600 | -           | 27,588,274  |    |
|                    | 工具器具備品 | 14,239,091  | 4,910,734 | -         | 19,149,825  | 6,781,246  | 1,588,695 | -           | 12,368,579  |    |
|                    | 土地     | 696,332,000 | -         | -         | 696,332,000 | -          | -         | -           | 696,332,000 |    |
|                    | 計      | 752,931,934 | 4,910,734 | -         | 757,842,668 | 12,475,761 | 4,331,631 | -           | 745,366,907 |    |
| 無形固定資産             | ソフトウェア | -           | 167,612   | -         | 167,612     | -          | -         | -           | 167,612     |    |
|                    | 電話加入権  | 368,000     | -         | -         | 368,000     | -          | -         | -           | 368,000     |    |
|                    | 計      | 368,000     | 167,612   | -         | 535,612     | -          | -         | -           | 535,612     |    |
| 投資その他の<br>資産       | 長期貸付金  | 26,133,000  | -         | 4,733,000 | 21,400,000  | -          | -         | -           | 21,400,000  |    |
|                    | 敷金・保証金 | 39,612,702  | -         | 3,112,464 | 36,500,238  | -          | -         | -           | 36,500,238  |    |
|                    | 計      | 65,745,702  | -         | 7,845,464 | 57,900,238  | -          | -         | -           | 57,900,238  |    |

## 4) 水源林勘定

(単位:円)

| 4) 水源林特定           |             |                 |                |               |                 |            |            |             |                 |    |
|--------------------|-------------|-----------------|----------------|---------------|-----------------|------------|------------|-------------|-----------------|----|
| 資産の種類              |             | 期首残高            | 当期増加額          | 当期減少額         | 期末残高            | 減価償却累計額    |            | 減損損失<br>累計額 | 差引当期末<br>残高     | 摘要 |
|                    |             |                 |                |               |                 | 当期償却額      |            |             |                 |    |
| 有形固定資産<br>(償却費損益内) | 建物          | 46,060,002      | 847,977        | -             | 46,907,979      | 16,703,341 | 3,347,745  | -           | 30,204,638      |    |
|                    | 構築物         | 50,957,131      | -              | -             | 50,957,131      | 6,680,260  | 3,827,292  | -           | 44,276,871      |    |
|                    | 工具器具備品      | 19,542,776      | 32,970,740     | -             | 52,513,516      | 7,287,551  | 2,998,260  | -           | 45,225,965      |    |
|                    | 計           | 116,559,909     | 33,818,717     | -             | 150,378,626     | 30,671,152 | 10,173,297 | -           | 119,707,474     |    |
| 非償却資産              | 水源林         | 924,963,012,210 | 15,576,935,882 | 1,170,069,625 | 939,369,878,467 | -          | -          | -           | 939,369,878,467 | 注  |
|                    | 水源林造成事業     | 924,557,077,426 | 15,524,636,656 | 1,170,069,625 | 938,911,644,457 | -          | -          | -           | 938,911,644,457 |    |
|                    | 特定中山間保全整備事業 | 405,934,784     | 52,299,226     | -             | 458,234,010     | -          | -          | -           | 458,234,010     |    |
|                    | 土地          | 1,268,738,000   | -              | -             | 1,268,738,000   | -          | -          | -           | 1,268,738,000   |    |
|                    | 計           | 926,231,750,210 | 15,576,935,882 | 1,170,069,625 | 940,638,616,467 | -          | -          | -           | 940,638,616,467 |    |
| 有形固定資産<br>合計       | 水源林         | 924,963,012,210 | 15,576,935,882 | 1,170,069,625 | 939,369,878,467 | -          | -          | -           | 939,369,878,467 |    |
|                    | 建物          | 46,060,002      | 847,977        | -             | 46,907,979      | 16,703,341 | 3,347,745  | -           | 30,204,638      |    |
|                    | 構築物         | 50,957,131      | -              | -             | 50,957,131      | 6,680,260  | 3,827,292  | -           | 44,276,871      |    |
|                    | 工具器具備品      | 19,542,776      | 32,970,740     | -             | 52,513,516      | 7,287,551  | 2,998,260  | -           | 45,225,965      |    |
|                    | 土地          | 1,268,738,000   | -              | -             | 1,268,738,000   | -          | -          | -           | 1,268,738,000   |    |
|                    | 計           | 926,348,310,119 | 15,610,754,599 | 1,170,069,625 | 940,788,995,093 | 30,671,152 | 10,173,297 | -           | 940,758,323,941 |    |
| 無形固定資産             | ソフトウェア      | -               | 1,063,933      | -             | 1,063,933       | -          | -          | -           | 1,063,933       |    |
|                    | 電話加入権       | 320,000         | -              | -             | 320,000         | -          | -          | -           | 320,000         |    |
|                    | 計           | 320,000         | 1,063,933      | -             | 1,383,933       | -          | -          | -           | 1,383,933       |    |
| 投資その他の<br>資産       | 敷金・保証金      | 98,586,063      | 6,525,750      | 7,121,036     | 97,990,777      | -          | -          | -           | 97,990,777      |    |
|                    | 計           | 98,586,063      | 6,525,750      | 7,121,036     | 97,990,777      | -          | -          | -           | 97,990,777      |    |

(注) 水源林の主な増加要因は、水源林造成事業における水源林整備事業費であります。